



ANNUAL REPORT 2024 365 DAYS BETTER





To our community,

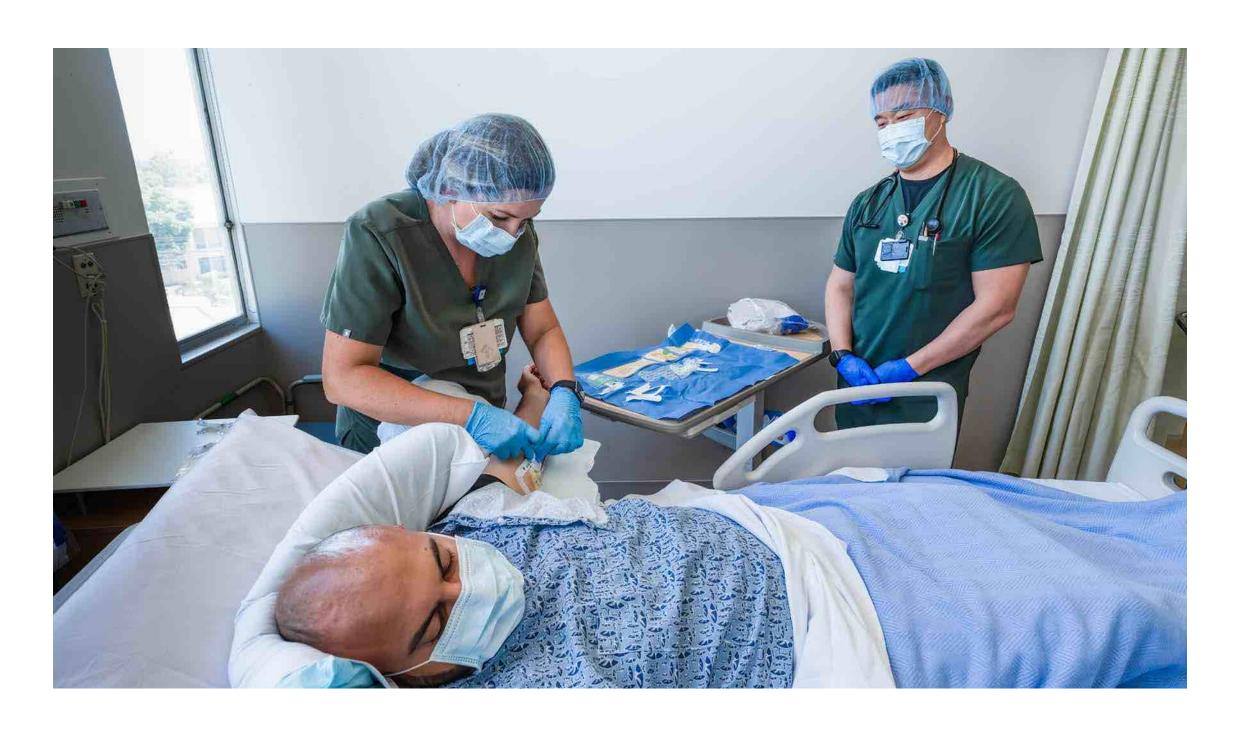
Each year, we set plans to make a difference for our patients, their families, our staff and the greater San Fernando Valley.

Our core values help us prioritize our efforts. By striving to treat every single patient with respect, we end up delivering compassionate care. Also, by helping one another, our staff, doctors, nurses and volunteers have managed to create a caring, supportive family-like culture which then further translates to our patient care.

Lastly, by steadily and diligently pushing to get better every day, we ensure the quality of care continues to improve. In the report that follows, we highlight several ways this is happening at Valley Presbyterian Hospital across our many departments. From large interdisciplinary teams to motivated individuals, we continue to make a vital difference.

Warm regards,

Gustavo Valdespino President & CEO Bolatito Abe, MD Chief of Staff Gregory L. Kay, MD Chairman of the Board





Reducing dangerous infections

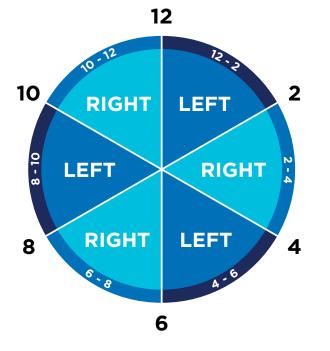
Preventing central line-associated bloodstream infections (CLABSI) is vitally important. Patients who need central lines for interventions such as infusions or dialysis tend to have co-morbitities that make any infection life-threatening. To help us lower our CLABSI rates, we designed and developed an all-in-one, central line kit. When unfurled, it creates a sterile field to work from, with materials for each step organized sequentially. We invest in a two-RN team to change all central line dressings so the primary nurse has another set of hands and eyes to avoid any problems. Combined, these measures have cut incidence in half.

PUTTING BETTER IDEAS TO WORK

Turning down the pressure

Hospital acquired pressure injuries (HAPI) are another source of patient harm, discomfort and cost. To prevent HAPIs, we invest in a two-CNA turn team that turns and repositions at-risk patients every 2 hours, ensuring patient safety and quality of care.

We also invested in pressure redistribution mattresses with body-contouring gel to reduce pressure on the skin. The increased investment is working—HAPIs have reached their lowest prevalence level at 1.38%.





OPENING DIALOGUE NOT CLOSING RANKS

No one pursues a career in health care to hurt people. So when harm is done because of an error or mistake, it can be devastating. There's harm to the patient and their loved ones and there's harm to the individual or team who bears responsibility.

It's easy to see why a culture of safety must also include a commitment by all to open and honest dialogue. Fear of repercussions, feelings of embarassment, shame and guilt, can stymie the process required to root out the problem and get better. Preventing the natural reaction to close ranks and bury the entire event is vital.

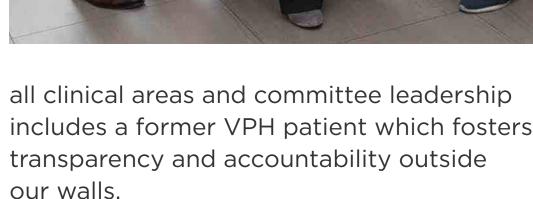


The significant improvements made in metrics such as our Leapfrog Hospital Safety Grade have happened in no small part becasue of the investment made in building a healthy culture of safety.

"Building a culture of safety takes the efforts of many who want the best for our patients and staff."

- Gail Kent, Director of Risk Management and Patient Safety

One tool we use in this effort is our Patient Safety Committee. Regular gathering of this committee include review of cases of preventable harm, sharing of best practices to avoid the same problems recurring, and open discussions about psychological safety of staff. The committee membership spans the entire hospital, including leadership from



As we chase down zero preventable harm, harnessing the discipline and steadfastness of our teams, the open dialogue in this committee and around the hospital at large will be vital components of improvement.

Photo, from left: Diego Mechoso, MD, Marti Wall, Theresa Solis-Bito, Emily Carlson, Gail Kent, Derrick Yu, MD, Chairman of Patient Safety Committee, Lily Abraham, Liva Yates Gritton, MD, Adriana Velasco, Sr. VP & CNO, Brandi Acevedo





ADDING MORE PEOPLE TO THE FAMILY, FASTER.

Being fully staffed may not be realistic for any hospital, but that is our goal. We redoubled our investment in recruitment and retention to continue to build a great family of colleagues here at VPH. Several steps were taken throughout the year. New leadership brought fresh perspectives in identifying challenges and action plans. On the recruitment side, we hosted more hiring events and in the area of nursing, new graduate events in coordination with local nursing schools. From our pool of traveling nurses, we identified good candidates and made them permanent offers. We also increased the number of onboarding

sessions for new hires to dramatically cut down the time from acceptance to getting to work. These efforts steadily and effectively reduced open positions to more sustainable industry norms.

On the retention side, we examined how we can build better teams by training better leaders in a Leadership Development Institute. We invest in our people, protecting their wellbeing and continuing to feed a culture where employees feel heard and respected.





VOLUNTEERS TO VITAL EMPLOYEES

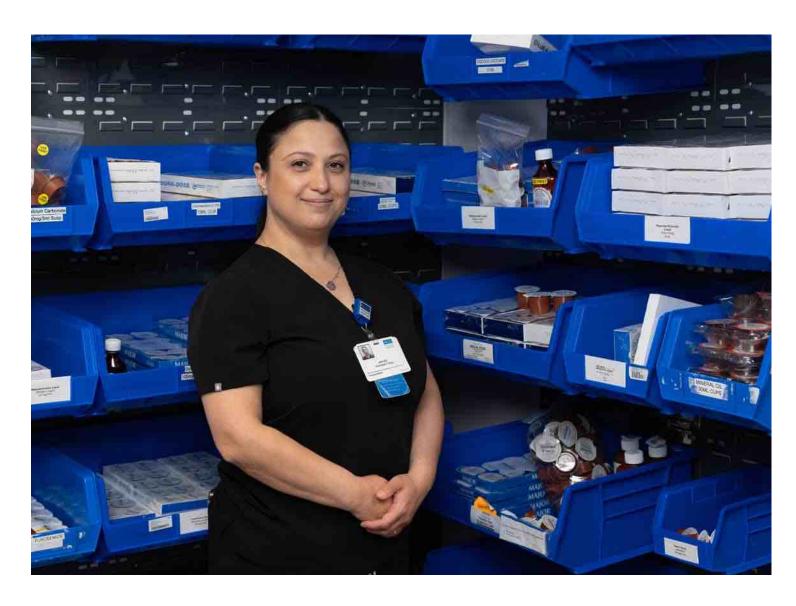
Without a steady number of volunteers, we would not be able to deliver the same level of care to our patients. We are also grateful that many of our volunteers have joined us as employees to continue their contribution to the well-being of our community.

Jose C. Ruvalcaba Central Sterile Processing Technician, Central Services

I am a Sterile Processing Technician since 2022. Working here at VPH has helped me in my decision to continue in healthcare. My journey began in early 2019 as a volunteer fulfilling community service hours for my high school. The friendly atmosphere and supportive staff drew me back in 2021. I gained invaluable handson experience while offering a unique insight into the intricate processes of sterile processing. Now, I get to work alongside my father and am proud to be a part of the VPH team.

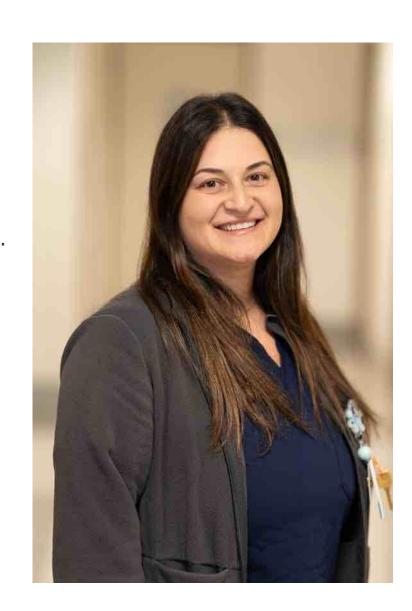
Pictured with his father, Jose R. Ruvalcaba





Arpine Danielyan
Pharmacy Tech-Med Reconciliation, Pharmacy

I am a Pharmacy Technician in the Emergency Department, responsible for verifying patient's medications through medication reconciliation. I have been working at VPH for 9 years. After graduating from medical college, my teacher advised me to gain experience through volunteering. I found an opportunity at VPH, and began volunteering in the pharmacy department in 2015. My favorite part of working at VPH is being part of an amazing team. I find it incredibly rewarding to help patients and make a difference in their care.



Roselyn Barssoumian RN Clin II, Same Day Surgery (SDS)

I am currently a Registered Nurse and Relief Charge nurse in SDS. Previously, I worked on the Telemetry unit. I have been an employee for 10 years. Over several years, I volunteered in different units including the ER, and Telemetry, as I planned to specialize in these fields upon completion of my RN degree. Upon completion of my nursing degree, while volunteering in the ER, the staff were very welcoming and included me in many nursing interventions so I was able to observe and learn. The culture at VPH feels like family and that is what has kept me here. Many of my colleagues have become not only friends but also, mentors.

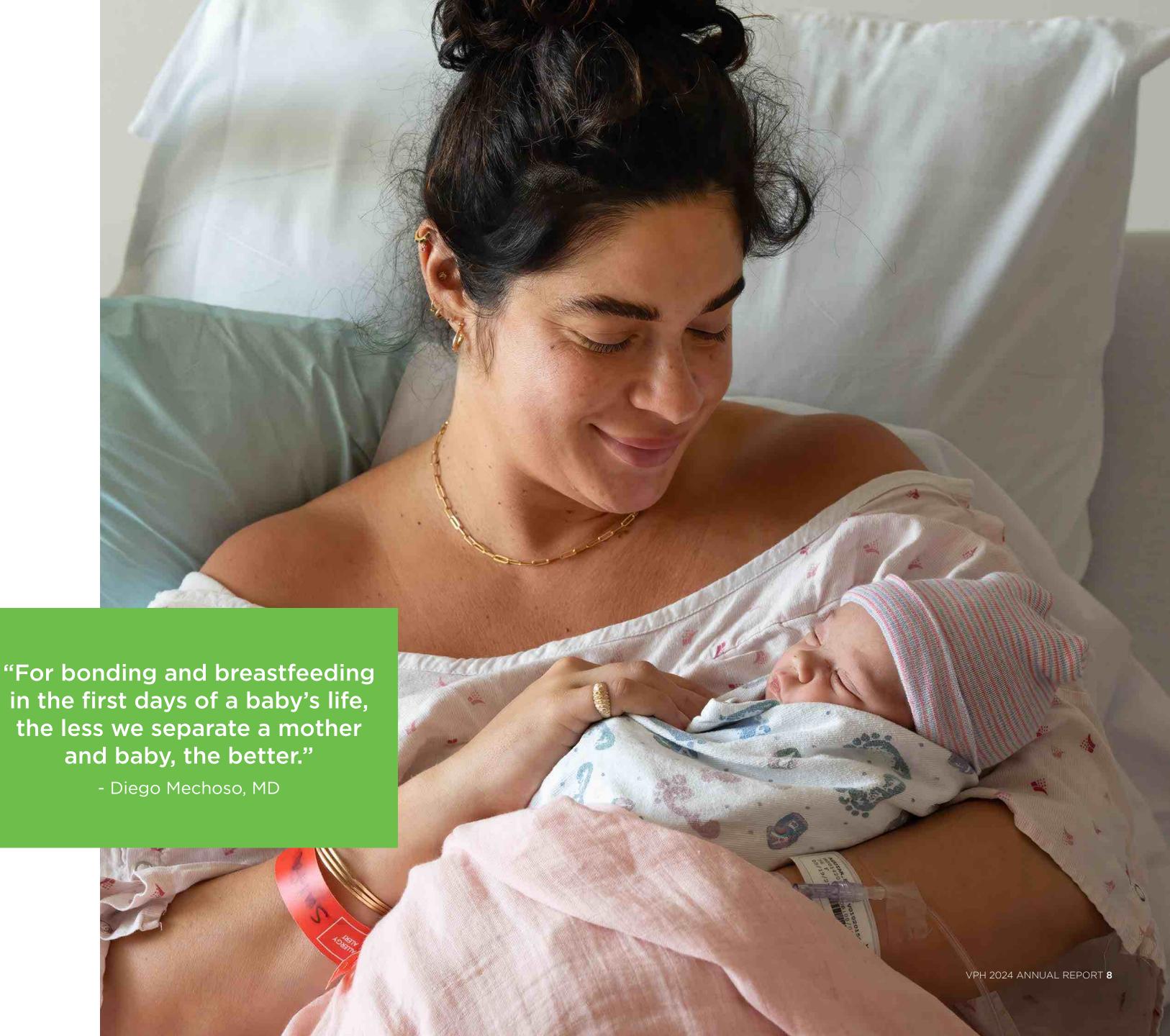
BETTER BY STAYING OUT OF THE WAY

The first few days of a baby's life should be full of bonding time with their mother. It should be peaceful and conducive to breastfeeding. Our goal is to safely be out of the way as much as possible. So how do we accomplish that?



A phototherapy bed in our Pediatric ICU

We partnered with the American Academy of Pediatrics, joining community and academic hospitals around the country in a study to reduce interventions around phototherapy. Phototherapy helps baby's avoid complications associated with jaundice. Following their recommended best practices, we saw a 4-fold decrease in phototherapy treatments, and were recognized as 1 of 3 area hospitals, the two others being specialized children's hospitals, for outstanding results. Based on that success, we extended this minimallydisruptive approach to additional areas of intervention with great success. Change is not always easy, but this is change for the better at a most vital time of life.



OUR SERVICES

Acute Rehabilitation Services

We provide patients with acute rehabilitation needs with an interdisciplinary team that delivers holistic, patientcentered care. Led by a board-certified physical medicine and rehab physician, the team includes 24-hr on-call nurses, physical therapists, a neuropsychologist, and a broad range of specialists.

Children's Services

We provide compassionate and specialized pediatric care including a neonatal intensive care unit (NICU) Level III, a pediatric intensive care unit (PICU) and a designated Pediatric Medical Center (PMC). Each member of our pediatric care team shares a family-centered approach to providing the treatment and support needed for positive outcomes. We are equipped to serve the individual health care needs of children from newborn to age 18.

Emergency Services

With several designations, our emergency services continues to demonstrate our commitment to excellent care. As a certified ST-Elevation Myocardial Infarction (STEMI) receiving center, our specialists collaborate to provide critical care within 90 minutes of the onset of chest pain. In addition, our facility is a certified Primary Stroke Center. We have a dedicated stroke-focused program staffed by qualified, specially trained medical professionals who use advanced technologies to act quickly and save lives. Our Emergency Department is also designated as an Emergency Department Approved for Pediatrics, with expedited and specialized care for pediatric patients.

Heart & Vascular Services

We offer a full range of cardiac services to quickly and accurately diagnose and treat patients suffering from critical heart and vascular conditions. An expert, multidisciplinary medical team is dedicated to acting quickly and saving patients' lives.

Maternity Services

Our Maternity Services Department delivers over 1,800 babies per year in the San Fernando Valley. We offer a family-centered approach and are dedicated to providing comfort and support through the journey of pregnancy, birth and early parenthood.

Outpatient Services

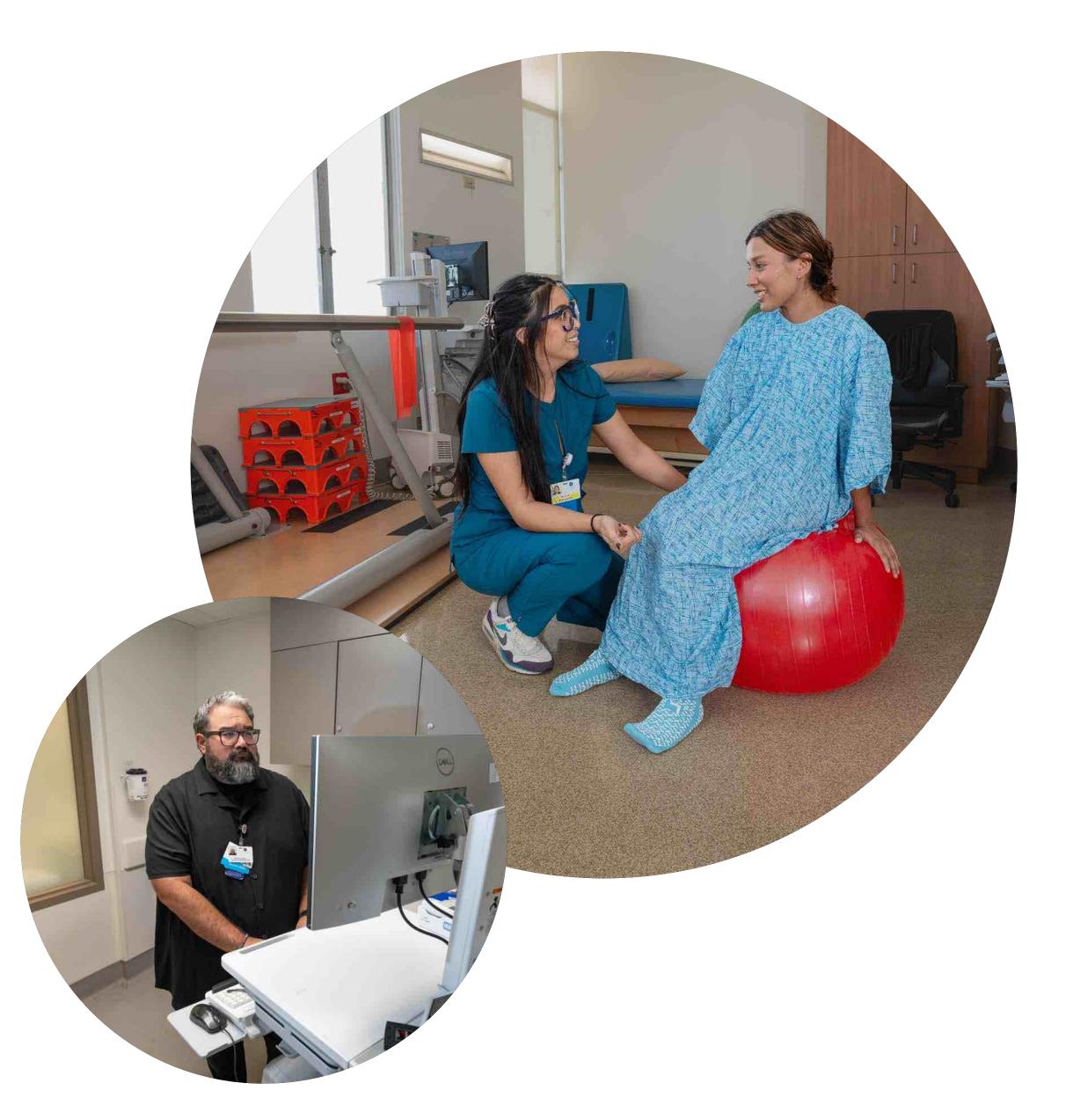
We offer many outpatient services through our general and gastrointestinal laboratories, Radiology/Imaging Department and therapy programs, including occupational, physical, respiratory and nuclear medicine.

Surgery Services

We provide a broad range of surgical services representing a wide array of specialty areas. Our physicians and surgical services staff have the tools and advanced technology they need to perform a full range of surgical procedures and to deliver the highest quality of care.

Wound Services

In our Center for Wound Healing, our disciplinary approach brings together expertise of vascular and podiatric surgeons and other specialized support professionals in a state-of-the-art setting. For chronic wounds that have not benefited from traditional methods, our treatments include advanced diagnostic testing, debridement, advanced wound-dressing technology, negative pressure therapy and many others.





COMMUNITY BENEFIT



\$4,497,578 Charity Care

\$11,712,693.73
Direct Community Support

67,084
People Impacted



1,528
Participants who attended our community classes



84%

Of mothers who are part of the First 5 LA's Welcome Baby Program breastfed their infants in the hospital.

Community Partners

Abode Communities

Allied Cultures

Alzheimer's Association

Amateur Radio Emergency Service

American Heart Association

Barlow Hospital

Bernardi Senior Center

Birmingham Charter School

Boys & Girls Club West Valley

Cal State Northridge

Central Lutheran Church

Child Care Resource Center

Child Development Institute

Clinica Romero

Columbus Elementary

Comision Femenil

Comprehensive Community Clinics

Department of Public Health

Los Angeles

Discovery Cube

Drum to Learn

Eisner Health

El Centro de Amistad

El Nido

Eyes of a Mother

Greater SFV Chamber

Hope the Mission

Kids Community Dental Clinic

Kiwanis Literacy Foundation

LA Care Resource Center

LA Food Bank

Las Palmas Senior Center

Magnolia Science Charter School

MAPS Charities

Meals in Motion

MEND

Mid Valley YMCA

Mindful Veteran

National Alliance on Mental Illness

North Hollywood High School

North Valley Caring Services

Northeast Valley Health Corporation

OneGeneration

Operation Gratitude

Ovarian Cancer Coalition

Pacoima Charter Elementary

Partners in Care Foundation

Power of Sight

Serra Medical Group

SFV Community Mental Health Center

SFV Rescue Mission

Shoes that Fit

Somos Familia SFV Pride

Southern California Handweavers

Group

Stand Tall Parenting

Tarzana Treatment Center

Tierra Del Sol

Valley Care Community Consortium

Valley Family Center

Valley Intercommunity Council

Valley Village

Valley Community Healthcare

VIDA Mobile

Vision y Compromiso

West Valley YMCA

White Hall Arts Academy

Compassion in Action

In Fiscal Year 2024, 155 VPH employees performed over 100 community volunteer hours through various community agencies and activities. Some examples of activities include health screenings, food distribution, meal delivery, feeding the homeless, and donating toys and school supplies.

DONOR COMMUNITY

President's Circle

Bronze: \$5,000-\$19,999

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Gustavo and Rini Sultana-Valdespino

Friends of the President's Circle: \$1,000-\$4,999

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Gold: \$10,000 and above

CHI Optima

Community Family Care Health

Plan, Inc.

Dume Wolverine Foundation

Lockton Insurance Brokers, LLC.

Pacific Healthworks

Payden & Rygel Investment

Management

Preferred Partners Insurance Agency

Renaissance Imaging Center

Preferred IPA

Silver: \$5,000 - \$9,999

Anthem, Inc.

Barlow Respiratory Hospital

Cedars-Sinai Medical Center

Children's Hospital, Los Angeles

Clumeck Stern Schenkelberg & Getzoff

Geva Construction, Inc.

Joe's Auto Parks

LifePoint Rehab. LLC.

Marquee Health

MedPOINT Management

Moss Adams

RBB Architects, Inc.

Wash Encore Holdings

Wesely-Thomas Enterprises, Inc.

West Coast University

Bronze: \$1,000 - \$4999

Altera Digital Health

AMN Healthcare

AT&T Wireless

Center for Neuro Skills

CloudWave

Comprehensive Community

Health Centers

CSUN Foundation

Extreme Networks

Fortified Heatlh Security

Hooper, Lundy & Bookman, P.C.

Interstate Rehabilitation Services

Jeffrey Horn Trust

MedX Distribution

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Mutual of America Financial Group

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Optum Care

P&H Metals Products, Corp.

Pediatric PPDPY

RxBenefits

Syndicated Insurance Agency

The Rokos Group

Tierra Del Sol

Wells Fargo Foundation

Western Drug Medical Supply

WS Comp Law

Grants

Conrad Hilton Grant

Fidelity Charitable Donor Advised

Fund Grant

Weingart Foundation

Goal Getters

We believe our 1,700 employees are our greatest assets, and we are grateful to have more than 600 who generously give back to the hospital through our Goal Getters employee giving program. Collectively, these dedicated employees represent one of the hospital's largest donors. Through the financial support of our Goal Getters program, the hospital has funded equipment and programs that make a difference in the health and well-being of the patients we serve.

FINANCIALS

The following data presents financial, operational and utilization statistics over a 12-month period, ending with December 31, 2024.

2024 Use of Funds



57.0%

Salaries, Wages & Benefits \$205,232,700



3.6%

Depreciation \$12,813,608

\$4,913,888

Insurance, Tax & Licenses



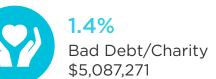




13.9%Supplies \$50,131,502

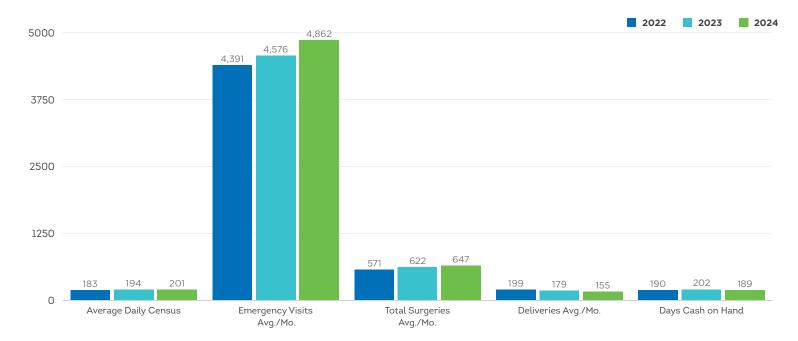


0.1% Interest \$272,892









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Kalpesh Patel, MD Medical Staff's Immediate Past Chief of Staff (Ex-Officio)

Liva Yates Gritton, MD Medical Staff's Secretary/Treasurer (Ex-Officio)

Brian Ostick, MD Medical Staff's Member at Large Mechelle Best

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